

Title I School Budget Plan

School Code:	903
Region:	3
Grades Served	K-5
Estimated Students	387

Thorpe, Jim ES
1650 Patrick Lane
Henderson, NV 89014 Phone: 702/799-0740

For implementation during the year:

2023-2024

Title I Allocation: \$251,370.00

1% Parent Involvement Set Aside: \$2,513.70

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/11, 1/25, 2/22

Name	Position	Name	Position
Amanda Davis	Principal	Aaron Walker	Assistant Principal
Julia Kara	Licensed Teacher	Heather Taylor	Licensed Teacher
Karen Berney	Support Staff	Chantel Cunningham	Licensed Teacher
Jessica Bennett	Licensed Teacher	Richard Sparrow	Licensed Teacher
Laquann Murray	Parent	Keresha Burns	Parent
Nadya Groneman	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director: _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

V4

Total Licensed Staffing: \$168,020.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Student Success Advocate - 8 Hour - 9 Month	0.79	staff	\$46,609.00	\$41,539.37	Staff will work directly with students to provide Tier II and Tier III intervention in ELA and Math and behavior.	Goal 3: Al	2	Whitehurst, G. &	1,2,3	1000	<input checked="" type="checkbox"/>	DELETE
Student Success Advocate - 8 Hour - 9 Month	1	staff	\$50,586.00	\$50,586.00	Staff will work directly with students to provide Tier II and Tier III intervention in ELA and Math and behavior.	Goal 3: Al	2	Whitehurst, G. &	1,2,3	1000	<input checked="" type="checkbox"/>	CREATE
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	

Total Paraprofessional Staffing: \$50,586.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Prep Buyout - Collaboration	248	hours	\$50.00	\$12,414.00	Prep Buyouts, Teachers will meet for structured teacher planning time to improve instructional strategies.	Goal 2: Al	2	Marsh, J. A., Mc	1,2	2200	<input checked="" type="checkbox"/>	CREATE
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$12,414.00

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Professional Tech Services - Student Services	387	students	\$52.58	\$20,350.00	Communities in Schools will increase student engagement in an effort to improve academic achievement in ELA.	Goal 3: Al	4	Oakes, J., Maier,	1,2,3	2100	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Supplies, Equipment, and Services:											\$20,350.00	

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement Additional Funds:											\$0.00	

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Refreshments - PISA	3	events	\$179.55	\$538.65	To provide basic comfort necessities during parent trainings to encourage participation at the following trainings: Pre-K Family Engagement Days, ELL FACES meetings, Science Parent Engagement Day, Parent Engagement Days, "Bring Your Parent to School" Day.	Goal 6: Al	2	Provide basic co	1,2,3	3300	<input checked="" type="checkbox"/>	DELETE
Refreshments - PISA	4	events	\$157.00	\$628.00	To provide basic comfort necessities during parent trainings to encourage participation at the following trainings: Pre-K Family Engagement Days, ELL FACES meetings, Science Parent Engagement Day, Parent Engagement Days, "Bring Your Parent to School" Day.	Goal 6: Al	2	Provide basic co	1,2,3	3300	<input checked="" type="checkbox"/>	CREATE
Supplies/Materials - PISA	1	pallet	\$1,478.63	\$1,478.63	Paper, needed for printing home/school communication documents in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA.	Goal 6: Al	2	Castro, M., Expó	1,2,3	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	15	reams	\$8.73	\$137.32	Paper, to print the home/school communication documents in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA.	Goal 6: Al	2	Castro, M., Expó	1,2,3	3300	<input type="checkbox"/>	

Technology Supplies - PISA	2	devices	\$114.00	\$269.75	Toner, needed for printing home/school communication documents in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA.	Goal 6: Al	2	Reviewed for ap	1,2,3	3 3 0 0	<input checked="" type="checkbox"/>	CREATE
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$2,513.70

Title I Budget Summary		
Total Allocation		\$ 251,370.00
Funds Designated		\$ 251,370.00
Remaining Balance		\$ -
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PISA Allocation		\$ 2,513.70
Designated PISA Funds		\$ 2,513.70
Remaining PISA Balance		\$ -