

### Title I School Budget Plan

School Code:	903
Region:	3
Grades Served	K-5
Estimated Students	450

Thorpe, Jim ES
1650 Patrick Lane
Henderson, NV 89014 Phone: 702/799-0740

For implementation during the year:

2026-2027

Title I Allocation: \$178,486.00  
#####

1% Parent Involvement Set Aside: \$1,784.86

#### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/28/26 & 01/29/26

Name	Position	Name	Position
Amanda Davis	Principal		
Aaron Walker	Assistant Principal		
Julia Kara	Licensed Personnel Member		
Heather Taylor	Licensed Personnel Member		
Karen Berney	Support Staff		
Laquann Murray	Parent		
Mindy Sena	Parent		
Bri D'Orsi,	Parent		
Taylor Trippiedi,	Parent		

Reviewed / Approved By:

Title I Coordinator: Janelle Neuman Title I Director: Greg Kramer Region Superintendent: \_\_\_\_\_





### Budget Narrative Summary

#NAME?

#### Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Title I Use Only	
											Revision #1	Revision 1 Only: Update, Delete or Create
Supplies / Materials - Instructional	11	cases	\$35.01	\$385.11	Paper, will be used to support instructional activities for all students. These activities include daily classwork and activities, progress monitoring, formative assessments, progress reports, etc.	Goal 3: All	2	Tomlinson, C. (19	1,2,3	1000		Paper (do not purchase until salaries are verified)
Supplies/Materials - Parenting	100	cases	\$14.00	\$1,400.00	Paper, needed for printing home/school communication documents in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA.	Goal 6: All	2	Castro, M., Expós	1,2,3	3300		Mock sc needed
Refreshments - Parenting	5	events	\$89.20	\$446.00	Light refreshments for parent trainings to encourage participation at the following trainings: Pre-K Family Engagement Days, ELL FACES meetings, Science Parent Engagement Day, Parent Engagement Days, "Bring Your Parent to School" Day.	Goal 6: All	2	Provide basic con	1,2,3	3300		25% 446
				#VALUE!								
				#VALUE!								
				#VALUE!								
<b>\$0.00</b>											<b>Total Supplies, Equipment, and Services: #VALUE!</b>	

Title I Budget Summary

Total Allocation & PISA	\$ 180,270.86
Funds Designated	\$ 180,270.86
Remaining Balance	\$ -
Parenting Budget Minimum	\$ 1,784.86
Parenting Budget	\$ 1,846.00
Amount needed to Budget:	\$ -

# Thorpe, Jim ES

<b>Title I Budget Summary</b>		
Total Allocation & PISA	\$	180,270.86
Funds Designated		#VALUE!
Remaining Balance		#VALUE!
.		
Parenting Budget Minimum	\$	1,784.86
Parenting Budget	\$	1,846.00
Amount needed to Budget:	\$	-

#NAME?

#VALUE!

Licensed Staffing	Parapro Staffing
4-5 Class Size Reduction Teacher     \$178,039.75	None

**FORMULAS ONLY.....DO NOT ENTER BELOW THIS ROW: Compilation of all exp**

BALANCED (based on single amendment)  
 BALANCED (summation of all amendments)

**FORMULAS ONLY  
 DO NOT ENTER BELOW**

School	Category	Object
Thorpe, Jim E Licensed		100.00
Thorpe, Jim E Licensed		100
Thorpe, Jim E Expense		610
Thorpe, Jim E Expense		610
Thorpe, Jim E Expense		610

Other Salaries	Supplies
None	Supplies/Materials - Parenting \$1,400.00
	Refreshments - Parenting \$446.00
	Supplies / Materials - Instructional \$385.11

enditures

None  
None  
None

Function	CONDS Position,	FTE	Fraction of Cents
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FORMULA RC

1000	Licensed	1.750	
1000	Supplies / Materials - Instructional		
3300	Supplies/Materials - Parenting		
3300	Refreshments - Parenting		

Additional Parenting	PISA
None	None

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget
FORMULA ROW - HIDE DO N				
4-5 Class Size Reduction Tea	\$1.75	staff	\$101,737.00	\$178,039.75
Supplies / Materials - Instruc	\$11.00	cases	\$35.01	\$385.11
Supplies/Materials - Parenti	\$100.00	cases	\$14.00	\$1,400.00
Refreshments - Parenting	\$5.00	events	\$89.20	\$446.00

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Description: Carefully choose the	Nevada STIP Goals	ESSA Level	Citation	SPP Goal & Action	Project	Function	Revision	Revision 1	Revision #2	Revision 2	Revision on #3	Revision 3	Revision on #4	Revision 4
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903

Grade level Elementary (Goal 3 2 Review 1,2,3 903 ###  
 ITEM, Desc Paper, will be Goal 3 2 Tomlin 1,2,3 903 ###  
 ITEM, Desc Paper, need Goal 6 2 Castro 1,2,3 903 ###  
 Must state Light refresh Goal 6 2 Provi 1,2,3 903 ###



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Title	Sub
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Note	ed

WALKER,NICKIE EM\_10206965, CSR 4, at 100% of Salary Calculator Base \$95,910.00, Full Year = \$9  
Paper (do not purchase until salaries are verified)  
Mock sc needed  
25% 446



15,910.00EASTER,KAITLIN S EM\_10117014, CSR 5, at 75% of Salary Calculator Base \$109,505.00, Full Year = \$



82,128.75

Thorpe, Jim ES

**Supplemental Summary**

02/23/26

**Allocation** \$180,270.86  
**Budget** \$180,270.86  
**Difference** \$0.00

Category	Function	Total Funding	FTE	Quantity
Supplies/Materials - Parenting	3300	\$1,400.00	0.00	100.00
Supplies / Materials - Instructional	1000	\$385.11	0.00	11.00
Refreshments - Parenting	3300	\$446.00	0.00	5.00
Licensed	1000	\$178,039.75	1.75	1.75
				0.00







